NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1985/86

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

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PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60%/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
26 new projects approved 23 projects continuing from earlier years	DRIE	$ 593,700

PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
41 new projects approved 21 projects continuing from earlier years	DRIE	$ 2,800,800

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
4 new projects approved 3 projects completed from earlier years	DRIE	$ 151,900

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, fisheries, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Forest Renewal	Natural Resources	$ 1,961,000
Fire Protection	Natural Resources	1,326,500
Parks Development	Natural Resources	228,700
Northern Horticulture	Agriculture	82,300
Agricultural Development	Agriculture	7,900
Wild Rice	Natural Resources	158,500
Wildlife Management	Natural Resources	251,300
PROGRAM TOTAL		$ 4,016,200

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs, and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Local Government Services	Northern Affairs	$ 584,400
Technical Services	Northern Affairs	563,800
PROGRAM TOTAL		$1,148,200

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
- 22 candidates engaged by Environment Canada, Transport Canada, Health and Welfare Canada, and Communications Canada	DRIE	
- Program brochure, procedures manual updated and initial contracts develop	DRIE	
- Inventories and ongoing consultations with federal departments and agencies	DRIE	$ 391,900

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Development		
- Job Corps	CEIC	
- LEAD	CEIC	
- Canada Works	CEIC	
- Job Development	CEIE	
- Skill Shortages	CEIC	
- Challange '85	CEIC	
- Skill Investment	CEIC	
- Sec. 38 (U.I.A.)	CEIC	
	SUB-TOTAL	$5,721,400

Employment Assistance		
- CMMP (Manpower Mobility)	CEIC	
- NTP Inst. (National Trng. Prog. Institutional)	CEIC	
- NTP Ind. (National Trng. Prog. Industrial)	CEIC	
- CTST (Critical Trades Skill Training)	CEIC	
- OUTREACH	CEIC	
- Career Access	CEIC	
	SUB-TOTAL	$ 2,815,400
PROGRAM TOTAL		$ 8,536,800

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Regular University Training	DIAND (via C.A.'s with Indian Education Councils)	$1,333,000
PENT (Project for Educ. of Native Teachers)	" "	346,500
Mature Entry Program	" "	182,500
Occupational Skills Training	" "	1,118,600
Indian Band Staff Training	" "	355,500
PROGRAM TOTAL		$3,336,100

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security, and the Manitoba Department of Education.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
New Careers	Employment Services and Economic Security	$ 1,674,200
BUNTEP	Education	3,059,200
ACCESS		
- University of Manitoba	Education	1,499,500
- Red River Comm. College	Education	615,200
- Northern Nursing Education	Education	870,500
- Northern Social Work	Education	860,000
- Support Services		415,000
PROGRAM TOTAL		$ 8,993,600

ROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and native communities in accessing employment and training opportunities. The program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Counselling and Support Services	Employment Services and Economic Security	$1,669,600

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Youth Corps	Employment Services Economic Security	$633,700
4-H North	Agriculture	30,400
PROGRAM TOTAL		$664,100

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Community Roads	DIAND	$733,700
Safe Water Supply Systems	DIAND	300
PROGRAM TOTAL		$734,000

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Safe Water & Sewer	Northern Affairs	$3,057,300
Fire Prevention/Protection	Northern Affairs	155,200
Public Works Facilities	Northern Affairs	301,700
Waste Management	Northern Affairs	42,900
PROGRAM TOTAL		$3,557,100

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation, and to improve the movement of people, goods and services in the area. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Airport Development	Highways	$1,520,400

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and/or coordination of programs under the NDA which are implemented by federal and/or provincial departments; to provide consultation measures with the northern and native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
NDA Thompson Office (Federal)	DRIE	$ 546,300
Program Advisory Committees	DRIE	22,800
PROGRAM TOTAL		$ 569,100

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; to ensure a coordinated federal/provincial public information system.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Information packages; A/V productions; workshops	DRIE	$178,300

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60%/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Evaluation	DRIE	$ 8,500
Consultation	DRIE	91,900
PROGRAM TOTAL		$ 100,400

PROGRAM 18 - COORDINATION

The objective of this program is to provide for the administration, coordination and management of provincially implemented programs and projects under this Agreement to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Agreement Management	Northern Affairs	$ 177,900

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CHEC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	346.1	706.8	593.7			356.2	237.5	2,500.0	1,646.6	853.4
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,800.8			2,800.8		12,000.0	6,183.8	5,816.2
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9			151.9		2,500.0	450.8	2,049.2
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0				1,961.0	8,465.0	5,846.4	2,618.6
		Fire Management	0.0	1,606.5	1,575.4	1,326.5				1,326.5	6,107.0	4,508.4	1,598.6
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	0.0	0.0	0.0	3,287.5	14,572.0	10,354.8	4,217.2
	Parks Development	Parks Development	163.9	339.8	236.3	228.7				228.7	1,619.0	968.7	650.3
		PROJECT TOTAL	163.9	339.8	236.3	228.7	0.0	0.0	0.0	228.7	1,619.0	968.7	650.3
	Agricultural	Northern Horticulture	7.2	79.1	80.7	82.3				82.3	344.3	249.3	95.0
	Opportunities	Agricultural Development	0.0	2.4	14.8	7.9				7.9	178.2	25.1	153.1
		Wild Rice	62.0	145.3	148.8	158.5				158.5	830.8	514.6	316.2
		PROJECT TOTAL	69.2	226.8	244.3	248.7	0.0	0.0	0.0	248.7	1,353.3	789.0	564.3
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3				251.3	1,124.0	848.3	275.7
		PROJECT TOTAL	134.0	223.6	239.4	251.3	0.0	0.0	0.0	251.3	1,124.0	848.3	275.7
	Unallocated										6,331.7	0.0	6,331.7
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	0.0	0.0	0.0	4,016.2	25,000.0	12,960.8	12,039.2
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4				584.4	3,500.0	2,351.5	1,148.5
		Technical Services	69.5	282.6	312.4	563.8				563.8	2,000.0	1,228.3	771.7
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	0.0	0.0	0.0	1,148.2	5,500.0	3,579.8	1,920.2
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	0.0	0.0	0.0	1,148.2	5,500.0	3,579.8	1,920.2
SECTOR "A" TOTAL			964.0	7,237.3	7,909.7	8,710.8	0.0	0.0	3,308.9	5,401.9	47,500.0	24,821.8	22,678.2

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	CRIC	EXPENDITURES 85/86 DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.7	391.9			391.9		2,400.0	438.6	1,961.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3								
		LEAD	0.0	0.0	0.0								
		CCSP	0.0	12.1	191.5								
		CW	0.0	3,566.1	3,499.0								
		NEED	0.0	1,789.1	675.2								
		SC	0.0	1,671.8	1,485.9								
		SEC 38	0.0	284.4	257.7								
		SEP	0.0	334.7	0.0								
		Challenge 85	0.0	0.0	0.0								
		Skill Shortages	0.0	0.0	0.0								
		Job Development	0.0	0.0	0.0								
		Skill Investment	0.0	0.0	0.0								
		PROJECT TOTAL	0.0*	10,395.0	8,883.6	5,721.4	5,721.4	0.0	0.0	0.0	25,000.0	25,000.0	0.0
	Employment Assistance	CHMP	0.0	26.8	33.8								
		NTP (Institutional)	0.0	4,274.4	3,765.5								
		NTP (Industrial)	0.0	547.1	591.8								
		CTST	0.0	50.5	13.3								
		Career Access	0.0	21.5	174.9								
		Outreach	0.0	795.1	829.9								
		Skills,Growth Fund	0.0	530.0	530.0								
		PROJECT TOTAL	0.0*	6,245.4	5,939.2	2,815.4	2,815.4	0.0	0.0	0.0	15,000.0	15,000.0	0.0
	PROGRAM TOTAL		0.0*	16,640.4	14,822.8	8,536.8	8,536.8	0.0	0.0	0.0	40,000.0	40,000.0	0.0
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,333.0		1,333.0			5,500.0	3,908.0	1,592.0
		PEMT	65.0	125.0	138.0	346.5		346.5			650.0	674.5	(24.5)
		Nature Entry	45.0	85.0	94.0	182.5		182.5			443.0	406.5	36.5
		Occupational Skills Training	370.0	582.0	616.0	1,118.6		1,118.6			2,921.0	2,686.6	234.4
		BUNTEP-facilities	10.0	14.0	16.0	0.0		0.0			75.0	40.0	35.0
		Band Staff Training	75.0	121.0	125.0	355.5		355.5			611.0	676.5	(65.5)
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,336.1	0.0	3,336.1	0.0	0.0	10,200.0	8,392.1	1,807.9

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CRIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	283.6	1,308.8	1,919.6	1,674.2			1,004.5	669.7	9,000.0	5,186.2	3,813.8
	HUNTEP	HUNTEP	565.0	2,566.3	3,131.0	3,059.2			1,835.5	1,223.7	16,350.0	9,321.5	7,028.5
	ACCESS	University of Manitoba	370.1	1,154.1	1,379.5	1,499.5			899.7	599.8	6,516.1	4,403.2	2,112.9
		BRCC	174.2	534.0	569.5	615.2			369.1	246.1	2,747.6	1,892.9	854.7
		Brandon General Hospital	81.3	214.6	128.0	0.0			0.0	0.0	317.6	423.9	(106.3)
		Northern Nursing	199.7	472.0	588.8	870.5			522.3	348.2	4,128.7	2,131.0	1,997.7
		Northern Social Work	0.0	195.0	575.0	860.0			516.0	344.0	2,640.0	1,630.0	1,010.0
		Support Services	0.0	72.8	115.5	415.0			249.0	166.0	0.0	603.3	(603.3)
		PROJECT TOTAL	825.3	2,642.5	3,356.3	4,260.2	0.0	0.0	2,556.1	1,704.1	16,350.0	11,084.3	5,265.7
	PROGRAM TOTAL		1,673.9	6,517.6	8,406.9	8,993.6	0.0	0.0	5,396.2	3,597.4	41,700.0	25,592.0	16,108.0
Relocation and Support	Employment Services	Employment Counselling and Support Services	273.3	1,016.0	962.8	1,669.6			1,001.8	667.8	6,700.0	3,921.7	2,778.3
Youth Development	Career Awareness	Career Travel	18.2	99.1	0.0	0.0			0.0	0.0	725.0	117.3	607.7
		Youth Corps	0.0	442.6	434.3	633.7			380.2	253.5	2,775.0	1,510.6	1,264.4
		PROJECT TOTAL	18.2	541.7	434.3	633.7	0.0	0.0	380.2	253.5	3,500.0	1,627.9	1,872.1
	Leadership Training	4-H North	8.5	23.2	27.1	30.4			18.2	12.2	200.0	89.2	110.8
		PROJECT TOTAL	8.5	23.2	27.1	30.4	0.0	0.0	18.2	12.2	200.0	89.2	110.8
	PROGRAM TOTAL		26.7	564.9	461.4	664.1	0.0	0.0	398.5	265.6	3,700.0	1,717.1	1,982.9
SECTOR "B" TOTAL			2,988.9	26,615.9	26,864.6	23,592.1	8,536.8	3,336.1	7,188.3	4,530.9	104,700.0	80,061.5	24,638.5
Community Services for Northern Indian Communities	Community Roads	Community Roads	315.0	1,156.0	873.8	733.7		733.7			3,553.2	3,078.5	474.7
	Safe Water and Sewer	Safe Water and Sewer	40.0*	2,492.7	2,370.0	0.3		0.3			4,398.0	4,863.0	(465.0)
	Fire Prevention/Protection	Fire Prevention/Protection	40.0*	110.0	0.0	0.0		0.0			735.0	110.0	625.0
	Public Works Facilities	Public Works Facilities	40.0*	1,065.0	109.0	0.0		0.0			1,870.8	1,174.0	696.8
	Waste Management	Waste Management	40.0*	170.0	245.0	0.0		0.0			242.2	415.0	(172.8)
	Planning Services	Planning Services	40.0*	0.0	0.0	0.0		0.0			80.0	0.0	80.0
	Unallocated										1,120.8	0.0	1,120.8
	PROGRAM TOTAL		315.0	4,993.7	3,597.8	734.0	0.0	734.0	0.0	0.0	12,000.0	9,640.5	2,359.5

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CRIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	122.2	1,041.2	306.6	0.0			0.0	0.0	1,470.0	1,470.0	(0.0)
	Safe Water and Sewer	Safe Water and Sewer	549.5	2,240.5	877.7	3,057.3			1,834.4	1,222.9	6,725.0	6,725.0	.0.0)
	Fire Prevention/Protection	Fire Prevention/Protection	260.8	499.4	242.0	155.2			93.1	62.1	1,265.0	1,157.4	107.6
	Public Works Facilities	Public Works Facilities	110.7	889.5	738.1	301.7			181.0	120.7	2,040.0	2,040.0	(0.0)
	Waste Management	Waste Management	4.6	233.7	179.6	42.9			25.7	17.2	500.0	460.8	39.2
	PROGRAM TOTAL		1,047.8	4,904.3	2,344.0	3,557.1	0.0	0.0	2,134.3	1,422.8	12,000.0	11,853.2	146.8
Remote Airstrips	Air Transportation Facilities	Airport Development	53.6	313.0	660.6	1,520.4	0.0	0.0	912.2	608.2	3,300.0	2,547.6	752.4
SECTOR "C" TOTAL			1,416.4	10,211.0	6,632.4	5,811.5	0.0	734.0	3,046.5	2,031.0	27,300.0	24,041.3	3,258.7
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8			22.8		276.0	44.2	231.8
		NDA Thompson Office	39.3	381.4	607.3	546.3			546.3		2,008.5	1,574.3	434.2
		Assessments Research	0.0	0.0	0.0	0.0			0.0		115.5	0.0	115.5
	PROGRAM TOTAL		39.3	390.0	620.1	569.1	0.0	0.0	569.1	0.0	2,400.0	1,618.5	781.5
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	0.0	0.0	178.3	0.0	1,000.0	544.0	456.0
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	8.5			5.1	3.4	420.0	36.3	383.7
		Consultation	0.0	177.5	165.2	91.9			55.1	36.8	580.0	434.6	145.4
	PROGRAM TOTAL		0.0	195.8	174.7	100.4	0.0	0.0	60.2	40.2	1,000.0	470.9	529.1
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9			0.0	177.9	2,300.0	552.7	1,747.3
SECTOR "B" TOTAL			126.2	834.1	1,200.1	1,025.7	0.0	0.0	807.6	218.1	6,700.0	3,186.1	3,513.9
AGREEMENT TOTAL			5,495.5	44,898.3	42,576.8	39,140.1	8,536.8	4,070.1	14,351.3	12,181.9	186,200.0	132,110.7	54,089.3

NOTE: Expenditures displayed are subject to audit adjustments

* 1982/83 Program Expenditures for these projects not isolated for identification under the Northern Development Agreement.